

## Situación Financiera de la Administración Central 2003-2023

- Millones de Quetzales -

Concepto	2003 <sup>1/</sup>	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023 <sup>2/</sup>
<b>Ingresos Totales</b>	<b>21,808.7</b>	<b>23,462.1</b>	<b>24,906.7</b>	<b>29,250.2</b>	<b>33,610.5</b>	<b>35,578.0</b>	<b>34,037.2</b>	<b>37,425.1</b>	<b>43,154.0</b>	<b>45,873.8</b>	<b>49,259.2</b>	<b>52,224.3</b>	<b>52,883.7</b>	<b>57,507.7</b>	<b>59,986.9</b>	<b>62,342.0</b>	<b>66,554.8</b>	<b>64,065.6</b>	<b>82,295.0</b>	<b>93,163.9</b>	<b>102,015.8</b>
<b>Ingresos Corrientes</b>	<b>21,749.4</b>	<b>23,461.5</b>	<b>24,881.1</b>	<b>29,214.8</b>	<b>33,583.7</b>	<b>35,547.0</b>	<b>34,025.9</b>	<b>37,397.3</b>	<b>43,141.1</b>	<b>45,855.1</b>	<b>49,250.3</b>	<b>52,217.1</b>	<b>52,857.6</b>	<b>57,503.4</b>	<b>59,983.6</b>	<b>62,339.2</b>	<b>66,551.2</b>	<b>64,063.3</b>	<b>82,112.3</b>	<b>93,040.0</b>	<b>101,926.0</b>
<b>Ingresos Tributarios</b>	<b>20,280.7</b>	<b>21,974.0</b>	<b>23,310.0</b>	<b>27,238.1</b>	<b>31,543.3</b>	<b>33,358.1</b>	<b>31,811.7</b>	<b>34,772.0</b>	<b>40,292.2</b>	<b>42,819.8</b>	<b>46,335.5</b>	<b>49,096.9</b>	<b>49,730.7</b>	<b>54,109.5</b>	<b>56,684.1</b>	<b>58,335.6</b>	<b>60,279.4</b>	<b>58,579.0</b>	<b>78,019.1</b>	<b>88,579.0</b>	<b>95,547.8</b>
<b>Impuestos Directos</b>	<b>5,257.8</b>	<b>5,376.6</b>	<b>6,057.9</b>	<b>7,655.9</b>	<b>8,668.5</b>	<b>9,714.3</b>	<b>9,715.3</b>	<b>10,329.8</b>	<b>12,710.5</b>	<b>13,453.7</b>	<b>16,052.8</b>	<b>17,768.0</b>	<b>17,555.6</b>	<b>20,595.5</b>	<b>20,723.4</b>	<b>20,920.7</b>	<b>21,972.0</b>	<b>21,833.4</b>	<b>28,715.7</b>	<b>31,824.0</b>	<b>35,698.5</b>
<b>Impuestos Indirectos</b>	<b>15,023.0</b>	<b>16,597.3</b>	<b>17,252.2</b>	<b>19,582.2</b>	<b>22,874.9</b>	<b>23,643.9</b>	<b>22,096.5</b>	<b>24,442.1</b>	<b>27,581.7</b>	<b>29,366.1</b>	<b>30,282.7</b>	<b>31,328.9</b>	<b>32,175.2</b>	<b>33,513.9</b>	<b>35,960.7</b>	<b>40,621.6</b>	<b>38,446.0</b>	<b>39,303.4</b>	<b>46,755.0</b>	<b>56,755.0</b>	<b>59,849.3</b>
Impuesto al Valor Agregado	9,288.6	10,482.3	10,752.7	12,497.5	15,377.0	16,155.2	15,015.5	16,980.4	19,472.2	20,912.9	21,873.9	23,152.9	23,271.3	24,215.2	26,186.7	27,732.5	29,920.0	28,759.7	36,985.3	43,404.3	45,770.1
No Tributarios y Transferencias	1,468.7	1,487.5	1,571.0	1,976.7	2,040.3	2,188.9	2,142.2	2,625.4	2,849.0	3,035.3	2,914.8	3,120.2	3,126.9	3,393.9	3,299.5	3,503.6	3,957.6	3,783.9	4,093.2	4,461.0	6,378.2
<b>Ingresos de Capital</b>	<b>59.4</b>	<b>0.6</b>	<b>25.6</b>	<b>35.3</b>	<b>26.8</b>	<b>31.0</b>	<b>11.3</b>	<b>27.8</b>	<b>12.9</b>	<b>18.7</b>	<b>8.8</b>	<b>7.2</b>	<b>26.1</b>	<b>4.3</b>	<b>3.4</b>	<b>2.8</b>	<b>3.6</b>	<b>2.3</b>	<b>182.7</b>	<b>123.9</b>	<b>69.9</b>
<b>Gastos Totales</b>	<b>26,333.4</b>	<b>25,542.2</b>	<b>28,500.5</b>	<b>33,721.4</b>	<b>37,382.1</b>	<b>40,355.4</b>	<b>43,708.8</b>	<b>48,385.4</b>	<b>53,511.0</b>	<b>55,319.6</b>	<b>58,269.0</b>	<b>60,818.7</b>	<b>59,891.2</b>	<b>63,080.3</b>	<b>67,274.7</b>	<b>72,710.6</b>	<b>79,836.2</b>	<b>93,529.0</b>	<b>90,065.8</b>	<b>105,725.8</b>	<b>112,246.4</b>
<b>Gastos Corrientes</b>	<b>17,529.6</b>	<b>17,429.5</b>	<b>18,927.3</b>	<b>21,621.9</b>	<b>24,780.5</b>	<b>27,134.4</b>	<b>31,160.5</b>	<b>34,656.6</b>	<b>38,774.2</b>	<b>42,307.5</b>	<b>45,555.3</b>	<b>47,471.2</b>	<b>49,257.0</b>	<b>52,074.8</b>	<b>55,141.6</b>	<b>58,355.5</b>	<b>63,550.5</b>	<b>75,569.0</b>	<b>74,258.4</b>	<b>87,280.5</b>	<b>91,563.3</b>
Remuneraciones	6,799.0	6,816.0	6,828.9	7,649.9	8,225.6	9,260.0	11,154.1	12,528.8	14,155.7	15,080.6	16,967.9	18,465.8	20,303.8	21,028.2	22,328.2	23,294.8	26,035.5	27,677.0	28,675.1	29,988.8	32,555.4
Bienes y Servicios	2,645.1	2,050.9	2,266.1	2,881.0	3,533.4	5,265.7	5,711.9	6,287.6	7,183.5	8,721.8	8,661.3	7,686.4	7,995.8	7,686.4	7,204.7	8,482.5	8,752.7	9,992.8	13,758.6	17,634.5	16,459.0
Impuestos pagados por dependencias del Estado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.5	10.9	17.4	32.9	18.9	11.3	10.3	7.7	7.8	6.2	6.8	7.9	7.2	
Descuentos y Bonificaciones	55.0	25.6	91.8	56.5	49.0	71.1	57.8	103.5	184.9	170.8	228.5	106.4	6.2	1.0	180.0	102.0	135.2	81.9	80.6	171.3	370.0
Prestaciones a la Seguridad Social	1,382.0	1,515.7	1,665.4	1,828.6	2,005.1	2,346.8	2,776.1	2,979.2	3,147.1	3,305.9	3,580.9	3,774.1	3,897.9	4,305.4	4,775.0	4,741.1	5,176.7	5,202.5	5,362.7	5,778.4	6,820.6
Intereses	2,266.3	2,601.3	2,923.3	3,182.4	3,891.5	4,025.9	4,374.2	4,939.6	5,475.7	6,022.3	6,569.0	6,583.2	7,619.8	7,724.2	8,003.1	8,483.5	9,689.7	10,331.4	11,545.8	12,272.2	13,346.6
Deuda interna	1,141.2	1,181.2	1,417.4	1,503.7	1,821.6	2,186.6	2,374.7	2,761.5	3,354.8	3,938.9	4,160.4	4,365.3	5,022.3	5,098.7	5,298.2	5,744.8	6,515.0	6,759.5	7,993.3	8,506.8	8,667.2
Deuda externa	1,125.0	1,420.0	1,506.0	1,678.8	2,069.9	1,839.3	1,999.5	2,178.1	2,120.9	2,408.6	2,594.4	2,217.9	2,625.5	2,704.9	2,738.8	3,174.6	3,571.8	3,615.5	3,765.4	4,679.4	4,679.4
Préstamos	757.2	830.0	736.4	913.5	1,051.6	1,176.0	1,281.7	1,468.6	1,438.6	1,498.8	1,523.0	1,579.8	1,633.4	1,727.1	1,633.8	1,554.7	1,700.6	1,520.9	1,333.1	1,296.7	1,878.9
Bonos	367.8	590.1	769.6	765.2	1,018.3	663.3	717.8	709.5	682.3	584.6	885.6	638.1	941.1	898.3	1,071.1	1,184.0	1,474.0	2,051.0	2,282.4	2,468.7	2,800.4
Arrendamiento de Tierra y Terrenos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.2	0.2	0.2	0.2	0.4	0.2	0.3	0.3	0.3	0.3	0.2	0.3
Derechos Sobre Bienes Intangibles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	27.6	30.6	35.0	18.0	19.8	33.0	34.1	43.7	22.6	44.8	64.1	116.5
Transferencias	4,382.3	4,419.9	5,151.7	6,023.5	7,076.0	6,164.9	7,086.2	7,818.1	8,592.6	8,967.5	9,499.4	9,127.7	9,398.9	11,298.1	12,607.2	13,209.6	13,708.9	32,244.4	14,783.7	21,363.1	21,887.8
Resto del Sector Público	2,583.5	2,620.7	3,002.5	3,311.2	4,205.2	4,827.1	4,898.5	5,398.6	6,215.5	6,402.8	6,723.7	6,500.0	7,367.1	8,571.5	9,877.3	9,787.7	9,868.7	10,173.3	10,704.7	12,819.3	15,107.9
Sector privado	1,443.1	1,386.9	1,641.5	2,194.8	2,419.8	1,641.5	1,943.7	2,373.3	2,127.1	2,496.9	2,702.4	2,576.2	1,975.4	2,647.1	3,332.9	3,762.8	12,010.4	4,001.4	8,457.5	6,695.1	
Sector externo	355.6	412.3	507.7	768.5	450.9	59.0	60.6	46.1	55.7	67.8	73.5	51.5	56.4	79.6	172.3	89.0	60.7	77.6	86.2	84.9	
<b>Gastos de Capital</b>	<b>8,803.8</b>	<b>8,112.7</b>	<b>9,573.2</b>	<b>12,601.6</b>	<b>12,601.6</b>	<b>13,221.0</b>	<b>14,736.8</b>	<b>13,728.7</b>	<b>14,736.8</b>	<b>13,012.0</b>	<b>12,713.7</b>	<b>13,347.4</b>	<b>10,634.2</b>	<b>11,905.5</b>	<b>12,133.2</b>	<b>14,355.0</b>	<b>16,285.7</b>	<b>17,960.1</b>	<b>15,807.4</b>	<b>18,445.3</b>	<b>20,683.1</b>
Inversión Real Directa	1,970.1	2,081.4	2,531.5	3,701.8	4,664.7	5,569.6	6,139.2	6,805.9	3,975.4	3,769.2	4,274.2	2,062.3	1,280.0	2,092.2	3,885.7	4,968.0	2,928.2	3,721.8	4,610.0	4,993.8	
Inversión Financiera	67.5	134.3	72.8	57.8	0.8	0.8	0.8	6.3	2.4	3.6	6.1	0.6	5.9	35.1	4.6	33,309.0	245.6	20.1	12.6		
Transferencias	6,766.2	5,897.0	6,968.8	8,339.9	7,876.7	7,499.6	6,941.4	7,588.6	7,924.7	9,034.2	8,940.9	9,067.1	8,571.9	9,718.0	9,989.1	10,434.2	11,313.2	11,701.0	11,840.0	13,815.2	15,676.7
Resto del Sector Público	4,874.4	4,862.3	5,123.3	5,980.2	5,741.5	6,864.8	6,453.0	6,838.8	6,951.5	8,480.6	8,384.9	8,580.7	7,964.7	9,212.0	9,361.8	9,647.2	10,280.0	10,749.5	10,888.0	12,614.7	14,570.4
Sector privado y externo	1,891.9	1,034.7	1,845.5	2,135.2	634.8	488.4	2,359.7	749.9	973.2	553.6	607.2	486.5	596.0	607.2	627.3	787.0	1,033.2	951.5	952.0	1,200.5	1,106.4
Resultado en Cuenta Corriente	4,219.7	6,032.0	5,933.8	7,593.0	8,803.1	8,412.6	2,865.4	4,366.9	3,547.6	3,695.1	4,745.8	3,606.6	5,428.6	4,842.0	3,983.6	3,000.6	11,505.7	7,853.9	5,759.5	10,362.7	
Resultado Presupuestario	-4,524.7	-2,080.1	-3,593.8	-4,471.2	-3,771.6	-4,777.4	-9,671.7	-10,960.3	-10,357.0	-9,445.7	-9,009.8	-8,594.4	-7,007.5	-5,572.7	-7,287.8	-10,368.6	-13,281.5	-29,463.4	-7,770.8	-12,561.9	-10,230.6
<b>Financiamiento Total</b>	<b>4,524.7</b>	<b>2,080.1</b>	<b>3,593.8</b>	<b>4,471.2</b>	<b>3,771.6</b>	<b>4,777.4</b>	<b>9,671.7</b>	<b>10,960.3</b>	<b>10,357.0</b>	<b>9,445.7</b>	<b>9,009.8</b>	<b>8,594.4</b>	<b>7,007.5</b>	<b>5,572.7</b>	<b>7,287.8</b>	<b>10,368.6</b>	<b>13,281.5</b>	<b>29,463.4</b>	<b>7,770.8</b>	<b>12,561.9</b>	<b>10,230.6</b>
<b>Financiamiento Externo Neto</b>	<b>2,727.0</b>	<b>3,361.9</b>	<b>2,866.8</b>	<b>3,040.3</b>	<b>3,404.3</b>	<b>3,849.8</b>	<b>4,117.3</b>	<b>5,109.7</b>	<b>3,782.2</b>	<b>5,743.0</b>	<b>6,364.3</b>	<b>1,225.5</b>	<b>3,637.7</b>	<b>4,124.7</b>	<b>1,179.6</b>	<b>454.3</b>	<b>6,913.3</b>	<b>10,337.3</b>	<b>5,235.9</b>	<b>109.7</b>	<b>10,700.9</b>
Préstamos	352.9	766.0	-336.7	2,866.8	3,040.3	849.8	4,117.3	5,109.7	2,923.4	262.4	3,260.8	122.5	3,637.7	-1,283.2	-2,498.2	454.3	-2,354.0	1,082.8	-2,496.2	1,724.0	-1,568.0
Desembolsos	1,561.6	2,293.2	1,087.2	4,439.6	4,612.6	6,272.8	7,160.5	5,029.6	2,328.7	5,519.9	2,460.6	6,240.0	1,322.7	770.4	2,969.9	625.3	4,179.2	443.7	4,591.3	1,163.1	
Amortizaciones	1,208.7	1,527.2	1,424.0	1,572.7	1,572.2	1,912.8	2,155.4	2,050.8	2,106.2	2,066.3	2,259.1	2,338.0	2,602.3	2,605.9	3,268.6	2,515.6	2,979.3	3,096.4	2,939.9	2,867.3	2,731.